

04/15/98

Introduced By: Greg Nickels

GN:pj Proposed No.: 98-093

ORDINANCE NO. **13090**

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AN ORDINANCE making a supplemental appropriation of \$1,891,513 to various agencies to provide salary funding as mandated by the Logan/Knox Settlement, disappropriating \$1,248,949 from Salary and Wage Contingency, and amending the 1998 Budget Ordinance, Ordinance 12926, Sections 12, 13, 15, 16, 17, 18, 20, 22, 25, 27, 32, 33, 37, 43, 61, 64, 65, 70, 73, 81, 85, 86, 87, 90, 94, 96, 98, 101, 102, 103, 104 and 106, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$1,891,513 to various agencies to provide salary funding as mandated by the Logan/Knox Settlement Agreement and a disappropriation of \$1,080,151 from Salary & Wage Contingency.

SECTION 2. Ordinance 12926, Section 4, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council	\$2,308,162
The maximum number of additional FTEs for County Council shall be:	39.00

1 SECTION 3. Ordinance 12926, Section 5, as amended, is hereby amended by adding
2 thereto and inserting therein the following:

3 COUNCIL ADMINISTRATION - From the Current Expense Fund there is hereby
4 disappropriated from:

5 Council Administration (\$2,308,162)

6 The maximum number of additional FTEs shall be: (26.00)

7 SECTION 4. Ordinance 12926, Section 12, as amended, is hereby amended by adding
8 thereto and inserting therein the following:

9 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is hereby
10 appropriated to:

11 Deputy County Executive \$21,526

12 The maximum number of additional FTEs for the Deputy County Executive shall be:
13 2.00

14 SECTION 5. Ordinance 12926, Section 13, as amended, is hereby amended by adding
15 thereto and inserting therein the following:

16 OFFICE OF BUDGET & STRATEGIC PLANNING - From the Current Expense
17 Fund there is hereby appropriated to:

18 Office of Budget & Strategic Planning \$25,772

19 The maximum number of additional FTEs for the Office of Budget & Strategic
20 Planning shall be: 2.00

21 SECTION 6. Ordinance 12926, Section 15, as amended, is hereby amended by adding
22 thereto and inserting therein the following:

23 SHERIFF - From the Current Expense Fund there is hereby appropriated to:

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Sheriff

The maximum number of additional FTEs for Sheriff shall be: 2.00

SECTION 7. Ordinance 12926, Section 16, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is hereby appropriated to:

Office of Cultural Resources \$8,691

The maximum number of additional FTEs for the Office of Cultural Resources shall be: 2.50

SECTION 8. Ordinance 12926, Section 17, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS & RECREATION - From the Current Expense Fund there is hereby appropriated to:

Parks & Recreation \$693,479

The maximum number of additional FTEs for Parks & Recreation shall be: 48.70

SECTION 9. Ordinance 12926, Section 18, as amended, is hereby amended by adding thereto and inserting therein the following:

OPEN SPACE ACQUISITION - From the Current Expense Fund there is hereby appropriated to:

Open Space Acquisition \$0

The maximum number of additional FTEs for Open Space Acquisition shall be: 1.00

SECTION 10. Ordinance 12926, Section 20, as amended, is hereby amended by adding thereto and inserting therein the following:

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INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION - From

the Current Expense Fund there is hereby appropriated to:

Information & Administrative Services - Administration \$7,606

The maximum number of additional FTEs for Information & Administrative Services shall be: 0.50

SECTION 11. Ordinance 12926, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

LICENSING & REGULATORY SERVICES - From the Current Expense Fund there is hereby appropriated to:

Licensing & Regulatory Services \$34,023

The maximum number of additional FTEs for Licensing & Regulatory Services shall be: 2.00

SECTION 12. Ordinance 12926, Section 25, as amended, is hereby amended by adding thereto and inserting therein the following:

PROPERTY SERVICES - From the Current Expense Fund there is hereby appropriated to:

Property Services \$9,639

The maximum number of additional FTEs for Property Services shall be: 1.00

SECTION 13. Ordinance 12926, Section 27, as amended, is hereby amended to read as follows:

RECORDS & ELECTIONS - From the Current Expense Fund there is hereby appropriated to:

1 Records & Elections \$27,410

2 The maximum number of additional FTEs for Records & Elections shall be: 4.20

3 SECTION 14. Ordinance 12926, Section 32, as amended, is hereby amended to read
4 as follows:

5 JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
6 appropriated to:

7 Judicial Administration \$202,135

8 The maximum number of additional FTEs for Judicial Administration shall be: 6.00

9 SECTION 15. Ordinance 12926, Section 33 as amended, is hereby amended by
10 adding thereto and inserting therein the following:

11 YOUTH SERVICES - From the Current Expense Fund there is hereby appropriated to:

12 Youth Services \$24,050

13 The maximum number of additional FTEs for Youth Services shall be: 2.00

14 SECTION 16. Ordinance 12926, Section 37, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 SALARY & WAGE CONTINGENCY - From the Current Expense Fund there is
17 hereby disappropriated from:

18 Salary & Wage Contingency (\$1,080,151)

19 SECTION 17. Ordinance 12926, Section 43 as amended, is hereby amended by
20 adding thereto and inserting therein the following:

21 COMMUNITY SERVICES DIVISION - From the Current Expense Fund there is
22 hereby appropriated to:

23 Community Services Division \$6,194

1 The maximum number of additional FTEs for Community Services Division shall be:

2 0.75

3 SECTION 18. Ordinance 12926, Section 61, amended, is hereby amended by adding
4 thereto and inserting therein the following:

5 ROADS - From the Road Fund there is hereby appropriated to:

6 Roads \$249,892

7 The maximum number of additional FTEs Roads for shall be: 36.50

8 SECTION 19. Ordinance 12926, Section 64, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 RIVER IMPROVEMENT - From the River Improvement Fund there is hereby
11 appropriated to:

12 River Improvement \$0

13 The maximum number of additional FTEs for River Improvement shall be: 2.00

14 SECTION 20. Ordinance 12926, Section 65, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 VETERANS SERVICES - From the Veterans Relief Services Fund there is hereby
17 appropriated to:

18 Veterans Services \$0

19 The maximum number of additional FTEs for shall be: 1.00

20 SECTION 21. Ordinance 12926, Section 70, as amended, is hereby amended by
21 adding thereto and inserting therein the following:

22 MENTAL HEALTH - From the Mental Health Fund there is hereby appropriated to:

1 Mental Health \$19,000

2 The maximum number of additional FTEs for Mental Health shall be: 1.50

3 SECTION 22. Ordinance 12926, Section 73, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 WATER AND LAND RESOURCES - From the Water and Land Resources Fund
6 there is hereby appropriated to:

7 Water and Land Resources \$0

8 The maximum number of additional FTEs for Water and Land Resources shall be:
9 28.00

10 SECTION 23. Ordinance 12926, Section 81, as amended, is hereby amended by
11 adding thereto and inserting therein the following:

12 PUBLIC HEALTH - From the Public Health Fund there is hereby appropriated to:

13 Public Health \$0

14 The maximum number of additional FTEs for Public Health shall be: 13.00

15 SECTION 24. Ordinance 12926, Section 85, as amended, is hereby amended by
16 adding thereto and inserting therein the following:

17 YOUTH EMPLOYMENT - From the Work Training Program Fund there is hereby
18 appropriated to:

19 Youth Employment \$0

20 The maximum number of additional FTEs for Youth Employment shall be: 1.58

21 SECTION 25. Ordinance 12926, Section 86, as amended, is hereby amended by
22 adding thereto and inserting therein the following:

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FEDERAL HOUSING & COMMUNITY DEVELOPMENT - From the Federal

Housing and Community Development Fund there is hereby appropriated to:

Federal Housing & Community Development \$0

The maximum number of additional FTEs for Federal Housing & Community
Development shall be: 1.00

SECTION 26. Ordinance 12926, Section 87, as amended, is hereby amended by
adding thereto and inserting therein the following:

SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:

Solid Waste \$0

The maximum number of additional FTEs for Solid Waste shall be: 1.00

SECTION 27. Ordinance 12926, Section 90, as amended, is hereby amended by
adding thereto and inserting therein the following:

AIRPORT - From the Airport Fund there is hereby appropriated to:

Airport \$0

The maximum number of additional FTEs for Airport shall be: 2.50

SECTION 28. Ordinance 12926, Section 94, as amended, is hereby amended by
adding thereto and inserting therein the following:

WASTEWATER TREATMENT - From the Water Quality Fund there is hereby
appropriated to:

Wastewater Treatment \$0

The maximum number of additional FTEs for Wastewater Treatment shall be: 25.00

SECTION 29. Ordinance 12926, Section 96, as amended, is hereby amended by
adding thereto and inserting therein the following:

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SECTION 33. Ordinance 12926, Section 103, as amended, is hereby amended by adding thereto and inserting therein the following:

EMPLOYEE BENEFITS - From the Employee Benefits Fund there is hereby appropriated to:

Employee Benefits \$15,961

The maximum number of additional FTEs for Employee Benefits shall be: 1.00

SECTION 34. Ordinance 12926, Section 104, as amended, is hereby amended by adding thereto and inserting therein the following:

DCFM - INTERNAL SERVICE - From the DCFM Internal Service Fund there is hereby appropriated to:

DCFM - Internal Service \$439,237

The maximum number of additional FTEs for DCFM - Internal Services shall be: 19.50

SECTION 35. Ordinance 12926, Section 106, as amended, is hereby amended by adding thereto and inserting therein the following:

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ITS - TECHNOLOGY SERVICES - From the Information & Telecommunications -

Data Processing Fund there is hereby appropriated to:

ITS - Technology Services \$0

The maximum number of additional FTEs for ITS - Technology Services shall be:

1.00

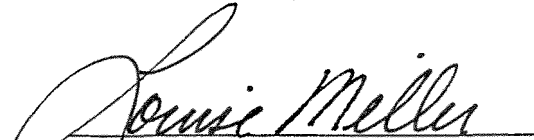
INTRODUCED AND READ for the first time this 9th day of

February, 1998.

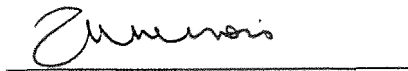
PASSED by a vote of 12 to 0 this 20th day of APRIL,

1998.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 1 day of May, 1998.


King County Executive

Attachments: none